



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	13 June 2013
Reporting Officer:	Andrew Hassard, Director of Parks & Leisure
Contact Officer:	Claire Moraghan, Sports Development Officer

1	Relevant Background Information
1.1	Members will be aware that delegated authority was given to the Director of Parks and Leisure for Hospitality and Development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.

2	Key Issues
2.1	The Director and relevant officer met on Monday 3 June to discuss Small Development and Hospitality applications under delegated authority. 63 Small Development applications were received for May and 11 Hospitality applications.
2.2	The Small Development applications are listed in Appendix 1. Hospitality applications are listed in Appendix 2.
2.3	Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request.
2.4	A copy of each application will be available at Committee.

3	Resource Implications
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3.1	<p><u>Financial</u> The table below indicates the amounts allocated from the 2013/2014 budget.</p> <table border="1" style="margin-left: 20px;"> <thead> <tr> <th style="text-align: center;">Area</th> <th style="text-align: center;">Total available</th> <th style="text-align: center;">Allocated to date</th> <th style="text-align: center;">Proposed allocation for June 2013</th> <th style="text-align: center;">Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Small Development</td> <td style="text-align: right;">£120,000</td> <td style="text-align: right;">£48,601</td> <td style="text-align: right;">£42,159</td> <td style="text-align: right;">£29,240</td> </tr> <tr> <td>Hospitality</td> <td style="text-align: right;">£25,000</td> <td style="text-align: right;">£10,900</td> <td style="text-align: right;">£10,640</td> <td style="text-align: right;">£3,460</td> </tr> </tbody> </table>	Area	Total available	Allocated to date	Proposed allocation for June 2013	Remaining after allocation	Small Development	£120,000	£48,601	£42,159	£29,240	Hospitality	£25,000	£10,900	£10,640	£3,460
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3.2	<p><u>Human Resources</u> There are no human resource implications other than officer time to process the applications.</p>															
3.3	<p><u>Asset and Other Implications</u> Not Applicable.</p>															

4	Equality and Good Relations Considerations
4.1	All applications have been assessed in line with the current Support for Sport scheme.
4.2	Following the review of Support for Sport, the revised scheme has undergone equality screening in accordance with Council requirements. This process has 'screened out' the revised scheme, identifying only minor, positive equality impacts, and determining that there is no requirement to proceed to Equality Impact Assessment.

5	Recommendations
5.1	That members note the content of this report with regard to Support for Sport development applications.

6	Decision Tracking
The Sports Development Officer to arrange the award of all Support for Sport Small Grants by 30 June 2013.	

7	Key to Abbreviations
None	

8	Documents Attached
<p>Table of Recommendations Appendix 1: Small Development Applications June 2013. Appendix 2: Hospitality Applications June 2013</p>	